

North Providence School District

James L. McGuire
Elementary School

INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$4,831	\$4,187	15.4%
Substitutes	\$80	\$102	-21.6%
Instructional Paraprofessionals	\$556	\$472	18.0%
Pupil-Use Technology	\$43	\$8	436.5%
Instructional Materials	\$193	\$195	-1.2%
Total	\$5,704	\$4,964	14.9%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$63	\$54	16.4%
Library & Media	\$141	\$116	21.6%
Extracurricular	\$0	\$0	0.0%
Student Health/Services	\$144	\$99	44.5%
Curriculum Development	\$0	\$0	0.0%
Staff Development	\$13	\$20	-34.4%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$0	\$0	0.0%
Therapists, Psychologists	\$511	\$365	40.0%
Total	\$872	\$655	33.2%

OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$111	\$110	0.5%
Food Service	\$252	\$228	10.6%
Safety	\$59	\$87	-31.5%
Building Upkeep	\$426	\$481	-11.4%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
Total	\$848	\$906	-6.4%

LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$288	\$295	-2.4%
School Office	\$101	\$77	29.8%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
Total	\$388	\$372	4.3%

#2a Total Expenditures

By 4 Major & 25 Detail Functions

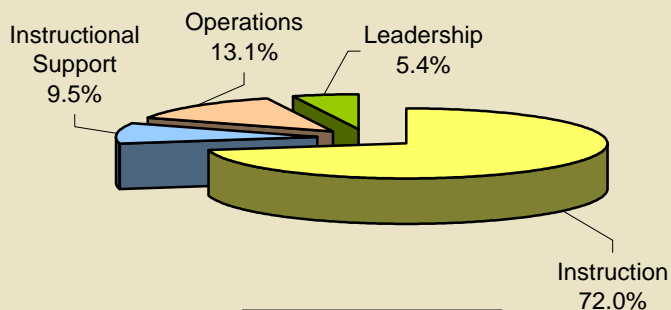
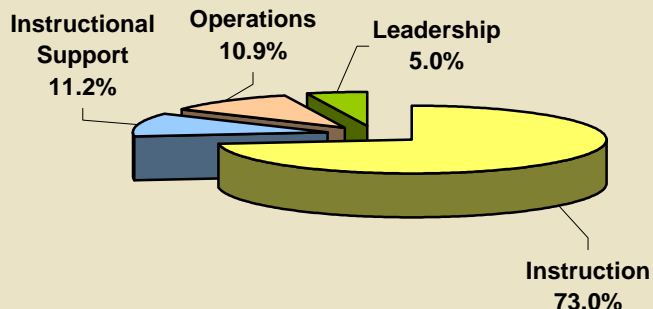
July 1999 - June 2000

Expenditures:	\$2,273,314
School Enrollment (ADM):	291
School Per Pupil:	\$7,812

July 1998 - June 1999

Expenditures:	\$2,000,122
School Enrollment (ADM):	290
School Per Pupil:	\$6,897

July 1999 - June 2000



July 1998 - June 1999